

Resumen - Unidades de Negocio Sectoriales Edenorte Dominicana S.A. [Enero-2018 Septiembre-2018]

		2018								
Unidad de Negocio		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP
SANTIAGO	Energía Entregada (Gwh)	118.4	103.6	121.2	127.3	134.0	137.3	145.7	146.6	137.9
	Facturación (Gwh)	96.0	93.2	87.2	96.6	105.0	109.6	112.2	118.1	117.5
	Facturación Total (MMRD\$)	768.3	737.8	692.6	761.7	876.6	879.8	901.6	953.6	946.9
	Precio medio (RD\$/KWh)	7.83	7.80	7.81	7.78	8.25	7.93	7.92	7.97	7.94
	Cobro Total (MMRD\$)	760.2	652.4	736.7	712.3	834.7	854.9	882.3	925.5	925.0
	Pérdidas (%)	18.9%	10.0%	28.0%	24.1%	21.6%	20.1%	23.0%	19.4%	14.8%
	Pérdidas (%) Desfasado	23.0%	21.3%	15.8%	20.3%	17.5%	18.2%	18.2%	18.9%	19.8%
	Cobrabilidad (%)	99.2%	88.4%	106.3%	93.5%	95.2%	97.2%	97.9%	97.1%	97.9%
	Cobrabilidad (%) Desfasado	97.2%	84.9%	99.8%	102.8%	109.6%	97.5%	100.3%	102.6%	97.0%
	CRI (%)	80.4%	79.6%	76.5%	71.0%	74.7%	77.6%	75.4%	78.3%	83.4%
CRI (%) Desfasado	74.8%	66.8%	84.1%	82.0%	90.4%	79.8%	82.0%	83.2%	77.8%	
LA VEGA	Energía Entregada (Gwh)	68.4	58.8	69.9	72.2	75.7	77.1	82.1	82.2	76.3
	Facturación (Gwh)	47.8	46.7	43.5	47.7	51.6	52.9	54.2	57.4	56.6
	Facturación Total (MMRD\$)	370.7	360.9	344.8	368.6	391.5	411.2	425.7	452.8	444.2
	Precio medio (RD\$/KWh)	7.63	7.59	7.78	7.61	7.45	7.65	7.72	7.77	7.73
	Cobro Total (MMRD\$)	355.8	315.5	353.4	333.5	372.1	390.3	414.4	427.4	423.9
	Pérdidas (%)	30.2%	20.6%	37.8%	34.0%	31.8%	31.3%	34.0%	30.1%	25.8%
	Pérdidas (%) Desfasado	33.0%	31.8%	26.0%	31.9%	28.5%	30.1%	29.6%	30.1%	31.1%
	Cobrabilidad (%)	95.9%	87.5%	102.7%	90.5%	95.2%	95.0%	97.5%	94.4%	95.5%
	Cobrabilidad (%) Desfasada	99.5%	85.1%	97.9%	96.7%	100.9%	99.7%	100.8%	100.4%	93.6%
	CRI (%)	66.9%	69.4%	63.9%	59.7%	64.9%	65.2%	64.4%	66.0%	70.8%
CRI (%) Desfasado	66.6%	58.1%	72.4%	65.9%	72.2%	69.7%	70.9%	70.2%	64.5%	

Nota: Cobranza y CRI sin cargos Varios.

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PUERTO PLATA	Energía Entregada (Gwh)	40.6	35.7	42.0	43.8	45.9	47.8	50.8	50.8	47.2
	Facturación (Gwh)	36.2	35.0	32.4	36.4	38.9	40.1	41.9	44.2	43.7
	Facturación Total (MMRD\$)	281.3	274.4	254.5	281.1	307.4	319.1	333.2	352.4	346.1
	Precio medio (RD\$/KWh)	7.67	7.67	7.66	7.60	7.76	7.79	7.83	7.85	7.83
	Cobro Total (MMRD\$)	278.5	247.2	273.8	266.0	288.9	312.4	329.3	347.4	339.1
	Pérdidas (%)	10.9%	1.8%	22.9%	16.9%	15.2%	16.2%	17.6%	13.0%	7.4%
	Pérdidas (%) Desfasado	14.5%	13.8%	9.1%	13.5%	11.2%	12.7%	12.4%	13.0%	13.9%
	Cobrabilidad (%)	98.5%	89.9%	108.1%	94.6%	94.1%	97.6%	98.8%	98.7%	97.9%
	Cobrabilidad (%) Desfada	99.1%	87.9%	99.8%	104.5%	102.8%	101.6%	103.2%	104.3%	96.2%
	CRI ( % )	87.7%	88.2%	83.4%	78.6%	79.8%	81.8%	81.4%	85.9%	90.7%
CRI ( % ) Desfasado	84.7%	75.8%	90.8%	90.4%	91.2%	88.7%	90.4%	90.7%	82.8%	
SAN FRANCISCO	Energía Entregada (Gwh)	62.1	52.2	62.9	65.6	68.5	70.8	73.9	73.6	69.1
	Facturación (Gwh)	43.5	41.8	38.1	42.7	46.4	47.4	48.5	50.3	49.4
	Facturación Total (MMRD\$)	335.1	320.0	291.8	327.2	359.9	369.0	379.2	395.8	386.5
	Precio medio (RD\$/KWh)	7.56	7.52	7.50	7.53	7.61	7.64	7.68	7.73	7.67
	Cobro Total (MMRD\$)	317.4	252.9	308.2	296.2	327.5	355.1	371.6	378.7	375.5
	Pérdidas (%)	29.9%	19.9%	39.4%	34.8%	32.3%	33.0%	34.4%	31.7%	28.6%
	Pérdidas (%) Desfasado	33.4%	32.6%	27.0%	32.1%	29.2%	30.8%	31.4%	31.9%	33.0%
	Cobrabilidad (%)	94.7%	78.6%	105.8%	90.5%	91.1%	96.4%	98.0%	95.8%	97.3%
	Cobrabilidad (%) Desafada	95.4%	75.5%	96.3%	101.5%	100.1%	98.7%	100.7%	99.9%	94.9%
	CRI ( % )	66.4%	63.0%	64.1%	59.0%	61.7%	64.6%	64.4%	65.5%	69.5%
CRI ( % ) Desfasado	63.5%	50.9%	70.3%	68.9%	70.9%	68.3%	69.1%	68.0%	63.6%	

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VALVERDE MAO	Energía Entregada (Gwh)	30.9	27.6	32.6	34.2	35.8	36.8	39.6	39.7	37.2
	Facturación (Gwh)	25.8	24.9	24.0	26.2	28.8	29.7	30.7	32.3	32.4
	Facturación Total (MMRD\$)	188.8	182.8	177.6	193.5	216.2	224.0	233.2	246.8	247.8
	Precio medio (RD\$/KWh)	7.67	7.22	7.26	7.25	7.39	7.43	7.46	7.53	7.54
	Cobro Total (MMRD\$)	183.4	168.2	180.0	177.5	198.6	214.5	223.7	233.9	231.9
	Pérdidas (%)	16.4%	9.5%	26.4%	23.4%	19.7%	19.3%	22.3%	18.6%	12.8%
	Pérdidas (%) Desfasado	21.0%	19.2%	12.9%	19.7%	15.9%	17.2%	16.4%	18.4%	18.2%
	Cobrabilidad (%)	96.9%	91.9%	101.5%	91.7%	91.9%	95.8%	96.0%	94.8%	93.5%
	Cobrabilidad (%) Desfada	96.7%	89.1%	98.5%	99.9%	102.6%	99.2%	99.8%	100.3%	93.97%
	CRI (%)	81.0%	83.2%	74.7%	70.3%	73.9%	77.3%	74.6%	77.1%	81.6%
	CRI (%) Desfasado	76.4%	72.0%	85.8%	80.3%	86.3%	82.2%	83.5%	81.9%	76.9%
	EDENORTE	Energía Entregada (Gwh)	320.4	277.9	328.7	343.0	359.9	369.6	392.2	392.9
Facturación (Gwh)		249.3	241.7	225.3	249.5	270.8	279.7	287.6	302.3	299.64
Facturación Total (MMRD\$)		1944.2	1875.8	1761.3	1932.2	2151.6	2203.0	2272.8	2401.4	2,371.62
Precio medio Venta (RD\$/KWh)		7.66	7.63	7.67	7.62	7.83	7.75	7.78	7.83	7.80
Cobro Total (MMRD\$)		1895.3	1636.2	1852.0	1785.5	2021.8	2,127.2	2,221.2	2,313.0	2,295.4
Pérdidas (%)		22.2%	13.0%	31.5%	27.3%	24.8%	24.3%	26.7%	23.0%	18.5%
Pérdidas (%) Desfasado		25.9%	24.6%	18.9%	24.1%	21.1%	22.3%	22.2%	22.9%	23.7%
Cobrabilidad (%)		97.4%	87.1%	105.3%	92.4%	94.1%	96.5%	97.8%	96.4%	96.9%
CRI (%)		75.8%	75.8%	72.2%	67.2%	70.7%	73.0%	71.7%	74.2%	78.95%
Cobranzas Desfasada (%)		97.5%	84.2%	98.7%	101.4%	104.6%	98.9%	100.8%	101.8%	95.58%
CRI (%) Desfasado		72.3%	63.5%	80.1%	77.0%	82.6%	76.8%	78.4%	78.5%	72.9%
Precio medio compra (RD\$/KWh)		6.03	6.08	6.41	6.25	6.54	6.97	6.73	7.00	7.36
Compra de Energia MMRD\$	1,931.04	1,689.50	2,105.72	2,145.37	2,355.24	2,575.85	2,638.86	2,751.12	2,706.63	

\*Nota: Cobranza y CRI sin cargos Varios.

Revisado Por:

