

Resumen - Unidades de Negocio Sectoriales Edenorte Dominicana S.A. [Enero-2018 Julio-2018]

		2018						
Unidad de Negocio		ENE	FEB	MAR	ABR	MAY	JUN	JUL
SANTIAGO	Energía Entregada (Gwh)	118.4	103.6	121.2	127.3	134.0	137.3	145.7
	Facturación (Gwh)	96.0	93.2	87.2	96.6	105.0	109.6	112.2
	Facturación Total (MMRD\$)	768.3	737.8	692.6	761.7	876.6	879.8	901.6
	Precio medio (RD\$/KWh)	7.83	7.80	7.81	7.78	8.25	7.93	7.92
	Cobro Total (MMRD\$)	760.2	652.4	736.7	712.3	834.7	854.9	882.3
	Pérdidas (%)	18.9%	10.0%	28.0%	24.1%	21.6%	20.1%	23.0%
	Pérdidas (%) Desfasado	23.0%	21.3%	15.8%	20.3%	17.5%	18.2%	18.2%
	Cobrabilidad (%)	99.2%	88.4%	106.3%	93.5%	95.2%	97.2%	97.9%
	Cobrabilidad (%) Desfasado	97.2%	84.9%	99.8%	102.8%	109.6%	97.5%	100.3%
	CRI ( % )	80.4%	79.6%	76.5%	71.0%	74.7%	77.6%	75.4%
	CRI ( % ) Desfasado	74.8%	66.8%	84.1%	82.0%	90.4%	79.8%	82.0%
LA VEGA	Energía Entregada (Gwh)	68.4	58.8	69.9	72.2	75.7	77.1	82.1
	Facturación (Gwh)	47.8	46.7	43.5	47.7	51.6	52.9	54.2
	Facturación Total (MMRD\$)	370.7	360.9	344.8	368.6	391.5	411.2	425.7
	Precio medio (RD\$/KWh)	7.63	7.59	7.78	7.61	7.45	7.65	7.72
	Cobro Total (MMRD\$)	355.8	315.5	353.4	333.5	372.1	390.3	414.4
	Pérdidas (%)	30.2%	20.6%	37.8%	34.0%	31.8%	31.3%	34.0%
	Pérdidas (%) Desfasado	33.0%	31.8%	26.0%	31.9%	28.5%	30.1%	29.6%
	Cobrabilidad (%)	95.9%	87.5%	102.7%	90.5%	95.2%	95.0%	97.5%
	Cobrabilidad (%) Desfasada	99.5%	85.1%	97.9%	96.7%	100.9%	99.7%	100.8%
	CRI ( % )	66.9%	69.4%	63.9%	59.7%	64.9%	65.2%	64.4%
	CRI ( % ) Desfasado	66.6%	58.1%	72.4%	65.9%	72.2%	69.7%	70.9%

Nota: Cobranza y CRI sin cargos Varios.

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PUERTO PLATA	Energía Entregada (Gwh)	40.6	35.7	42.0	43.8	45.9	47.8	50.8
	Facturación (Gwh)	36.2	35.0	32.4	36.4	38.9	40.1	41.9
	Facturación Total (MMRD\$)	281.3	274.4	254.5	281.1	307.4	319.1	333.2
	Precio medio (RD\$/KWh)	7.67	7.67	7.66	7.60	7.76	7.79	7.83
	Cobro Total (MMRD\$)	278.5	247.2	273.8	266.0	288.9	312.4	329.3
	Pérdidas (%)	10.9%	1.8%	22.9%	16.9%	15.2%	16.2%	17.6%
	Pérdidas (%) Desfasado	14.5%	13.8%	9.1%	13.5%	11.2%	12.7%	12.4%
	Cobrabilidad (%)	98.5%	89.9%	108.1%	94.6%	94.1%	97.6%	98.8%
	Cobrabilidad (%) Desfada	99.1%	87.9%	99.8%	104.5%	102.8%	101.6%	103.2%
	CRI ( % )	87.7%	88.2%	83.4%	78.6%	79.8%	81.8%	81.4%
	CRI ( % ) Desfasado	84.7%	75.8%	90.8%	90.4%	91.2%	88.7%	90.4%
	SAN FRANCISCO	Energía Entregada (Gwh)	62.1	52.2	62.9	65.6	68.5	70.8
Facturación (Gwh)		43.5	41.8	38.1	42.7	46.4	47.4	48.5
Facturación Total (MMRD\$)		335.1	320.0	291.8	327.2	359.9	369.0	379.2
Precio medio (RD\$/KWh)		7.56	7.52	7.50	7.53	7.61	7.64	7.68
Cobro Total (MMRD\$)		317.4	252.9	308.2	296.2	327.5	355.1	371.6
Pérdidas (%)		29.9%	19.9%	39.4%	34.8%	32.3%	33.0%	34.4%
Pérdidas (%) Desfasado		33.4%	32.6%	27.0%	32.1%	29.2%	30.8%	31.4%
Cobrabilidad (%)		94.7%	78.6%	105.8%	90.5%	91.1%	96.4%	98.0%
Cobrabilidad (%) Desafada		95.4%	75.5%	96.3%	101.5%	100.1%	98.7%	100.7%
CRI ( % )		66.4%	63.0%	64.1%	59.0%	61.7%	64.6%	64.4%
CRI ( % ) Desfasado		63.5%	50.9%	70.3%	68.9%	70.9%	68.3%	69.1%

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VALVERDE MAO	Energía Entregada (Gwh)	30.9	27.6	32.6	34.2	35.8	36.8	39.6
	Facturación (Gwh)	25.8	24.9	24.0	26.2	28.8	29.7	30.7
	Facturación Total (MMRD\$)	188.8	182.8	177.6	193.5	216.2	224.0	233.2
	Precio medio (RD\$/KWh)	7.67	7.22	7.26	7.25	7.39	7.43	7.46
	Cobro Total (MMRD\$)	183.4	168.2	180.0	177.5	198.6	214.5	223.7
	Pérdidas (%)	16.4%	9.5%	26.4%	23.4%	19.7%	19.3%	22.3%
	Pérdidas (%) Desfasado	21.0%	19.2%	12.9%	19.7%	15.9%	17.2%	16.4%
	Cobrabilidad (%)	96.9%	91.9%	101.5%	91.7%	91.9%	95.8%	96.0%
	Cobrabilidad (%) Desfada	96.7%	89.1%	98.5%	99.9%	102.6%	99.2%	99.8%
	CRI (%)	81.0%	83.2%	74.7%	70.3%	73.9%	77.3%	74.6%
	CRI (%) Desfasado	76.4%	72.0%	85.8%	80.3%	86.3%	82.2%	83.5%
	EDENORTE	Energía Entregada (Gwh)	320.4	277.9	328.7	343.0	359.9	369.6
Facturación (Gwh)		249.3	241.7	225.3	249.5	270.8	279.7	287.6
Facturación Total (MMRD\$)		1944.2	1875.8	1761.3	1932.2	2151.6	2203.0	2272.8
Precio medio Venta (RD\$/KWh)		7.66	7.63	7.67	7.62	7.83	7.75	7.78
Cobro Total (MMRD\$)		1895.3	1636.2	1852.0	1785.5	2021.8	2,127.2	2,221.2
Pérdidas (%)		22.2%	13.0%	31.5%	27.3%	24.8%	24.3%	26.7%
Pérdidas (%) Desfasado		25.9%	24.6%	18.9%	24.1%	21.1%	22.3%	22.2%
Cobrabilidad (%)		97.4%	87.1%	105.3%	92.4%	94.1%	96.5%	97.8%
CRI (%)		75.8%	75.8%	72.2%	67.2%	70.7%	73.0%	71.7%
Cobranzas Desfasada (%)		97.5%	84.2%	98.7%	101.4%	104.6%	98.9%	100.8%
CRI (%) Desfasado		72.3%	63.5%	80.1%	77.0%	82.6%	76.8%	78.4%
Precio medio compra (RD\$/KWh)		6.03	6.08	6.41	6.25	6.54	6.97	6.73
Compra de Energía MMRD\$		1,931.04	1,689.50	2,105.72	2,145.37	2,355.24	2,575.85	2,638.86

\*Nota: Cobranza y CRI sin cargos Varios.



Revisado Por: