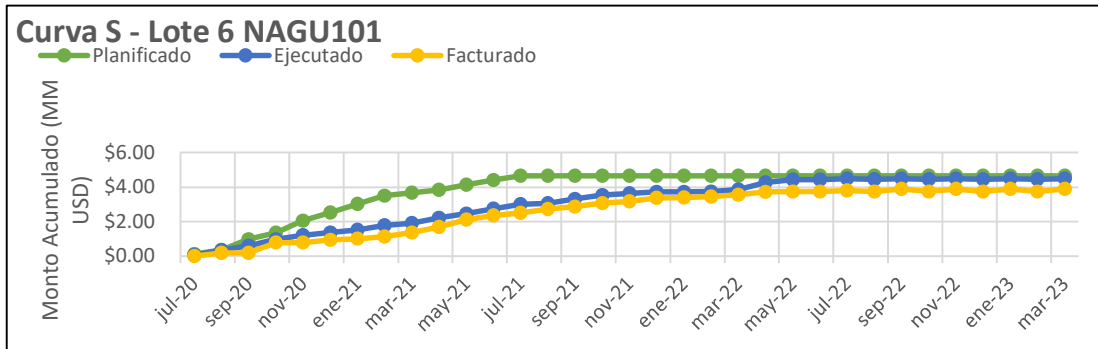


Proyecto NAGU101

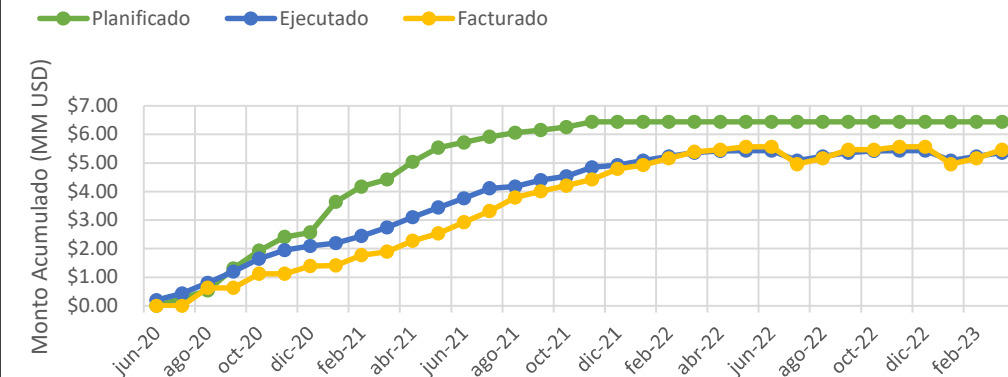
Mes	Planificado	Ejecutado	Facturado
jul-20	\$0.13	\$0.06	\$0.00
ago-20	\$0.36	\$0.35	\$0.19
sep-20	\$0.97	\$0.60	\$0.19
oct-20	\$1.34	\$0.98	\$0.79
nov-20	\$2.05	\$1.22	\$0.79
dic-20	\$2.54	\$1.37	\$0.95
ene-21	\$3.02	\$1.53	\$1.02
feb-21	\$3.50	\$1.77	\$1.13
mar-21	\$3.67	\$1.92	\$1.37
abr-21	\$3.84	\$2.23	\$1.69
may-21	\$4.13	\$2.46	\$2.13
jun-21	\$4.39	\$2.75	\$2.36
jul-21	\$4.66	\$3.01	\$2.50
ago-21	\$4.66	\$3.05	\$2.73
sep-21	\$4.66	\$3.32	\$2.86
oct-21	\$4.66	\$3.54	\$3.08
nov-21	\$4.66	\$3.64	\$3.18
dic-21	\$4.66	\$3.72	\$3.38
ene-22	\$4.66	\$3.72	\$3.39
feb-22	\$4.66	\$3.74	\$3.45
mar-22	\$4.66	\$3.85	\$3.55
abr-22	\$4.66	\$4.26	\$3.72
may-22	\$4.66	\$4.44	\$3.74
jun-22	\$4.66	\$4.44	\$3.74
jul-22	\$4.66	\$4.48	\$3.80
ago-22	\$4.66	\$4.45	\$3.74
sep-22	\$4.66	\$4.49	\$3.89
oct-22	\$4.66	\$4.45	\$3.74
nov-22	\$4.66	\$4.49	\$3.89
dic-22	\$4.66	\$4.45	\$3.74
ene-23	\$4.66	\$4.49	\$3.89
feb-23	\$4.66	\$4.45	\$3.74
mar-23	\$4.66	\$4.49	\$3.89



Proyecto NAGU102

Mes	Planificado	Ejecutado	Facturado
jun-20	\$0.00	\$0.19	\$0.00
jul-20	\$0.27	\$0.43	\$0.00
ago-20	\$0.53	\$0.81	\$0.62
sep-20	\$1.31	\$1.19	\$0.62
oct-20	\$1.92	\$1.64	\$1.12
nov-20	\$2.41	\$1.94	\$1.12
dic-20	\$2.57	\$2.09	\$1.39
ene-21	\$3.63	\$2.20	\$1.41
feb-21	\$4.17	\$2.44	\$1.77
mar-21	\$4.42	\$2.74	\$1.89
abr-21	\$5.04	\$3.10	\$2.28
may-21	\$5.53	\$3.44	\$2.53
jun-21	\$5.72	\$3.76	\$2.93
jul-21	\$5.91	\$4.11	\$3.31
ago-21	\$6.06	\$4.18	\$3.79
sep-21	\$6.15	\$4.39	\$4.01
oct-21	\$6.25	\$4.53	\$4.20
nov-21	\$6.44	\$4.84	\$4.42
dic-21	\$6.44	\$4.92	\$4.79
ene-22	\$6.44	\$5.08	\$4.93
feb-22	\$6.44	\$5.22	\$5.16
mar-22	\$6.44	\$5.36	\$5.38
abr-22	\$6.44	\$5.42	\$5.46
may-22	\$6.44	\$5.43	\$5.57
jun-22	\$6.44	\$5.43	\$5.57
jul-22	\$6.44	\$5.08	\$4.96
ago-22	\$6.44	\$5.22	\$5.16
sep-22	\$6.44	\$5.36	\$5.46
oct-22	\$6.44	\$5.42	\$5.46
nov-22	\$6.44	\$5.43	\$5.57
dic-22	\$6.44	\$5.43	\$5.57
ene-23	\$6.44	\$5.08	\$4.96
feb-23	\$6.44	\$5.22	\$5.16

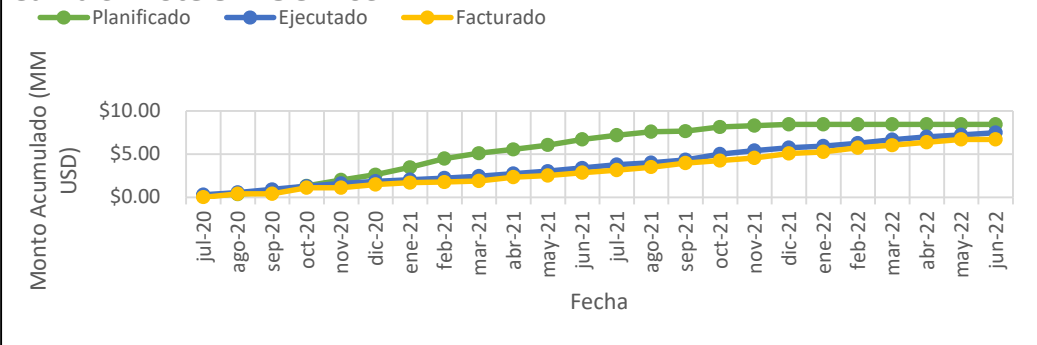
Curva S - Lote 7 NAGU102



Proyecto MOCA103

Mes	Planificado	Ejecutado	Facturado
jul-20	\$0.18	\$0.27	\$0.00
ago-20	\$0.37	\$0.56	\$0.39
sep-20	\$0.61	\$0.89	\$0.39
oct-20	\$1.31	\$1.27	\$1.11
nov-20	\$2.00	\$1.58	\$1.11
dic-20	\$2.59	\$1.84	\$1.50
ene-21	\$3.45	\$2.04	\$1.68
feb-21	\$4.48	\$2.22	\$1.76
mar-21	\$5.08	\$2.45	\$1.90
abr-21	\$5.54	\$2.75	\$2.33
may-21	\$6.06	\$3.01	\$2.51
jun-21	\$6.69	\$3.39	\$2.83
jul-21	\$7.17	\$3.76	\$3.15
ago-21	\$7.57	\$3.99	\$3.51
sep-21	\$7.65	\$4.33	\$3.95
oct-21	\$8.14	\$4.99	\$4.23
nov-21	\$8.29	\$5.39	\$4.53
dic-21	\$8.45	\$5.75	\$5.06
ene-22	\$8.45	\$5.92	\$5.25
feb-22	\$8.45	\$6.27	\$5.74
mar-22	\$8.45	\$6.68	\$6.01
abr-22	\$8.45	\$7.01	\$6.34
may-22	\$8.45	\$7.22	\$6.68
jun-22	\$8.45	\$7.49	\$6.68
jul-22	\$8.45	\$7.44	\$6.92
ago-22	\$8.45	\$7.77	\$6.68
sep-22	\$8.45	\$7.59	\$7.12
oct-22	\$8.45	\$7.77	\$6.68
nov-22	\$8.45	\$7.59	\$7.12
dic-22	\$8.45	\$7.77	\$6.68
ene-23	\$8.45	\$7.59	\$7.12
feb-23	\$8.45	\$7.77	\$6.68
mar-23	\$8.45	\$7.59	\$7.12

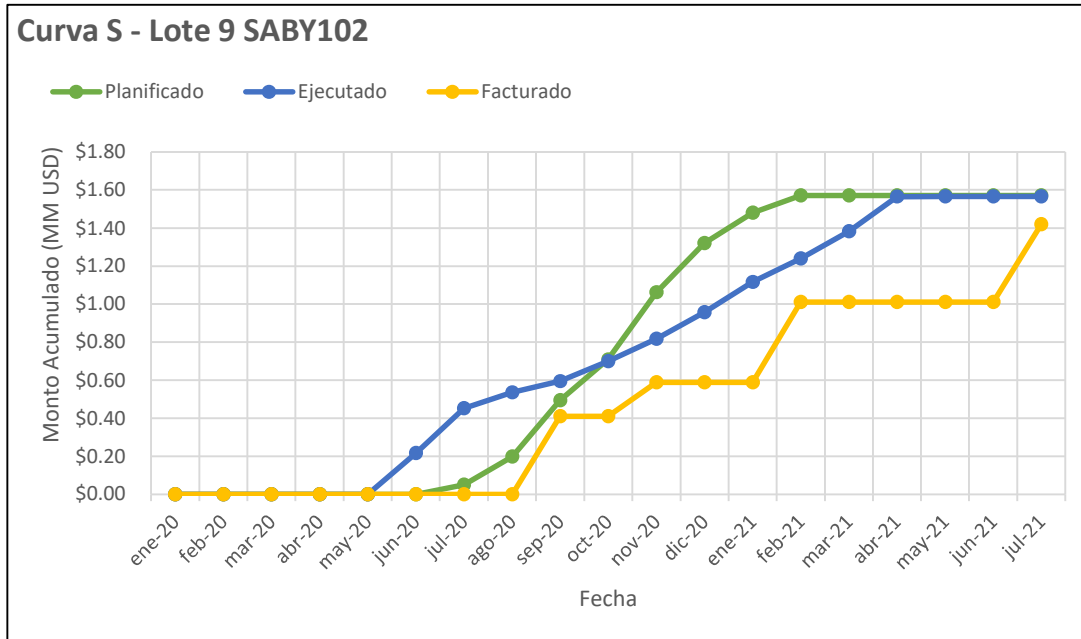
Curva S - Lote 8 MOCA103



Proyecto SABY102

Mes	Planificado	Ejecutado	Facturado
ene-20	\$0.00	\$0.00	\$0.00
feb-20	\$0.00	\$0.00	\$0.00
mar-20	\$0.00	\$0.00	\$0.00
abr-20	\$0.00	\$0.00	\$0.00
may-20	\$0.00	\$0.00	\$0.00
jun-20	\$0.00	\$0.22	\$0.00
jul-20	\$0.05	\$0.45	\$0.00
ago-20	\$0.20	\$0.54	\$0.00
sep-20	\$0.49	\$0.59	\$0.41
oct-20	\$0.71	\$0.70	\$0.41
nov-20	\$1.06	\$0.82	\$0.59
dic-20	\$1.32	\$0.96	\$0.59
ene-21	\$1.48	\$1.12	\$0.59
feb-21	\$1.57	\$1.24	\$1.01
mar-21	\$1.57	\$1.38	\$1.01
abr-21	\$1.57	\$1.57	\$1.01
may-21	\$1.57	\$1.57	\$1.01
jun-21	\$1.57	\$1.57	\$1.01
jul-21	\$1.57	\$1.57	\$1.42

Curva S - Lote 9 SABY102

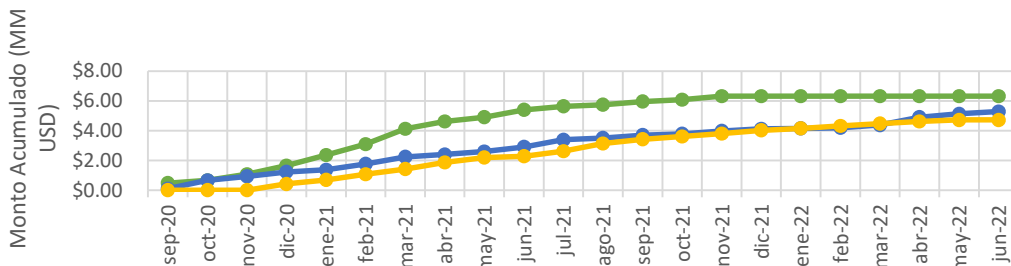


Proyecto LOTE 10

Mes	Planificado	Ejecutado	Facturado
sep-20	\$0.47	\$0.10	\$0.00
oct-20	\$0.66	\$0.66	\$0.00
nov-20	\$1.07	\$0.94	\$0.00
dic-20	\$1.65	\$1.23	\$0.42
ene-21	\$2.35	\$1.36	\$0.69
feb-21	\$3.10	\$1.76	\$1.07
mar-21	\$4.12	\$2.23	\$1.42
abr-21	\$4.61	\$2.40	\$1.86
may-21	\$4.91	\$2.60	\$2.19
jun-21	\$5.40	\$2.92	\$2.28
jul-21	\$5.63	\$3.39	\$2.62
ago-21	\$5.74	\$3.51	\$3.13
sep-21	\$5.95	\$3.70	\$3.42
oct-21	\$6.08	\$3.79	\$3.60
nov-21	\$6.32	\$3.98	\$3.80
dic-21	\$6.32	\$4.11	\$4.02
ene-22	\$6.32	\$4.15	\$4.15
feb-22	\$6.32	\$4.20	\$4.31
mar-22	\$6.32	\$4.36	\$4.47
abr-22	\$6.32	\$4.90	\$4.61
may-22	\$6.32	\$5.12	\$4.72
jun-22	\$6.32	\$5.29	\$4.72
jul-22	\$6.32	\$5.20	\$4.75
ago-22	\$6.32	\$5.32	\$4.72
sep-22	\$6.32	\$5.33	\$4.84
oct-22	\$6.32	\$5.32	\$4.72
nov-22	\$6.32	\$5.33	\$4.84
dic-22	\$6.32	\$5.32	\$4.72
ene-23	\$6.32	\$5.33	\$4.84
feb-23	\$6.32	\$5.32	\$4.72
mar-23	\$6.32	\$5.33	\$4.84

Curva S - Lote 10

Planificado Ejecutado Facturado



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