

		2022								
Unidad de Negocio		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP
SANTIAGO	Energía Entregada (Gwh)	141.5	127.0	147.8	144.1	158.5	166.24	168.62	173.60	162.93
	Facturación (Gwh)	120.4	118.5	114.9	121.0	121.8	135.4	139.1	138.2	141.9
	Facturación Total (MMRD\$)	1026.9	1017.7	989.2	1210.7	1229.0	1383.5	1497.6	1424.1	1436.2
	Precio medio (RD\$/KWh)	8.38	8.43	8.43	9.88	9.96	10.09	10.62	10.16	9.97
	Cobro Total (MMRD\$)	987.6	966.4	1022.3	1030.2	1205.6	1239.9	1402.3	1440.2	1417.6
	Pérdidas (%)	14.9%	6.7%	22.2%	16.0%	23.1%	18.6%	17.5%	20.4%	12.9%
	Pérdidas (%) Desfasado	17.8%	16.3%	9.5%	18.1%	15.4%	14.6%	16.3%	18.0%	18.3%
	Cobrabilidad (%)	96.1%	95.0%	103.4%	84.6%	98.1%	89.6%	93.8%	101.1%	98.9%
	Cobrabilidad (%) Desfasado	97.9%	94.1%	100.5%	104.1%	99.6%	100.9%	101.4%	96.2%	99.5%
	CRI (%)	81.7%	88.7%	80.5%	71.1%	75.4%	73.0%	77.4%	80.5%	86.1%
	CRI (%) Desfasado	80.4%	78.8%	90.9%	85.3%	84.2%	86.2%	84.8%	78.8%	81.4%
LA VEGA	Energía Entregada (Gwh)	84.5	74.0	86.7	86.3	92.9	100.1	99.4	102.4	97.4
	Facturación (Gwh)	63.6	62.8	61.3	63.7	64.9	70.3	74.5	72.0	74.3
	Facturación Total (MMRD\$)	545.4	539.1	534.2	645.2	657.5	719.1	803.4	698.3	752.4
	Precio medio (RD\$/KWh)	8.41	8.41	8.51	9.97	9.98	10.07	10.64	9.56	9.96
	Cobro Total (MMRD\$)	494.9	470.0	524.4	522.2	587.2	631.9	697.1	721.9	668.5
	Pérdidas (%)	24.8%	15.1%	29.2%	26.2%	30.1%	29.8%	25.1%	29.7%	23.8%
	Pérdidas (%) Desfasado	26.6%	25.7%	17.1%	26.4%	24.8%	24.4%	25.6%	27.6%	27.4%
	Cobrabilidad (%)	90.7%	87.2%	98.4%	80.5%	89.0%	87.8%	86.6%	103.4%	88.9%
	Cobrabilidad (%) Desfasada	95.4%	86.2%	97.3%	97.8%	91.0%	96.1%	96.9%	89.9%	95.7%
	CRI (%)	68.2%	74.0%	69.7%	59.4%	62.2%	61.6%	64.9%	72.7%	67.8%
	CRI (%) Desfasado	70.0%	64.0%	80.6%	71.9%	68.4%	72.7%	72.1%	65.1%	69.5%

Nota: Cobranza y CRI sin cargos Varios.



Unidad de Negocio	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	
PUERTO PLATA	Energía Entregada (Gwh)	46.4	40.7	47.8	48.3	52.0	55.3	56.4	57.5	53.6
	Facturación (Gwh)	41.8	40.3	39.5	41.5	42.6	46.2	49.0	49.0	50.1
	Facturación Total (MMRD\$)	363.9	354.3	341.6	425.5	439.6	469.1	529.6	495.6	524.3
	Precio medio (RD\$/KWh)	8.55	8.65	8.47	10.13	10.18	10.02	10.66	9.99	10.31
	Cobro Total (MMRD\$)	343.0	333.2	343.8	376.4	400.6	435.5	467.4	512.0	416.8
	Pérdidas (%)	9.8%	1.1%	17.3%	14.2%	18.1%	16.6%	13.0%	14.8%	6.5%
	Pérdidas (%) Desfasado	12.3%	13.1%	2.9%	13.4%	11.8%	11.3%	11.5%	13.1%	12.8%
	Cobrabilidad (%)	93.5%	94.0%	100.9%	88.2%	91.0%	92.9%	88.2%	103.4%	79.4%
	Cobrabilidad (%) Desfada	98.1%	91.6%	97.0%	110.2%	94.1%	99.1%	99.7%	96.7%	84.1%
	CRI (%)	84.4%	93.0%	83.4%	75.6%	74.5%	77.5%	76.7%	88.0%	74.2%
	CRI (%) Desfasado	86.0%	79.6%	94.2%	95.5%	83.0%	87.4%	-11.8%	84.0%	73.3%
	SAN FRANCISCO	Energía Entregada (Gwh)	78.0	67.1	79.0	80.4	89.1	94.3	92.8	96.9
Facturación (Gwh)		52.8	51.4	49.6	51.7	54.6	60.4	62.8	60.5	63.1
Facturación Total (MMRD\$)		448.5	436.0	422.9	512.3	543.9	606.5	674.2	583.3	635.4
Precio medio (RD\$/KWh)		8.28	8.27	8.28	9.70	9.77	9.85	10.53	9.45	9.88
Cobro Total (MMRD\$)		406.1	417.0	423.3	421.0	492.9	522.1	585.9	604.2	568.0
Pérdidas (%)		32.2%	23.5%	37.2%	35.7%	38.8%	36.0%	32.3%	37.6%	28.9%
Pérdidas (%) Desfasado		34.3%	34.1%	26.0%	34.5%	32.1%	32.2%	33.4%	34.8%	34.9%
Cobrabilidad (%)		90.5%	95.8%	100.3%	81.5%	90.6%	86.0%	86.7%	103.7%	89.4%
Cobrabilidad (%) Desafada		94.4%	93.0%	97.1%	99.5%	96.2%	96.0%	96.6%	89.6%	97.4%
CRI (%)		61.3%	73.3%	63.0%	52.4%	55.5%	55.1%	58.8%	64.7%	63.6%
CRI (%) Desfasado		62.1%	61.3%	71.8%	65.2%	65.3%	65.1%	64.3%	58.4%	63.4%

Nota: Cobranza y CRI sin cargos Varios.



Unidad de Negocio	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	
VALVERDE MAO	Energía Entregada (Gwh)	40.5	37.2	43.6	43.1	46.3	47.5	49.8	52.1	48.2
	Facturación (Gwh)	33.9	34.0	33.9	35.7	36.0	39.0	40.3	39.8	42.1
	Facturación Total (MMRD\$)	287.2	288.5	287.0	346.7	359.3	392.3	430.2	389.5	425.0
	Precio medio (RD\$/KWh)	8.30	8.35	8.30	9.60	9.86	9.91	10.51	9.58	9.96
	Cobro Total (MMRD\$)	260.9	265.8	281.3	289.6	328.1	343.7	385.8	392.3	378.8
	Pérdidas (%)	16.2%	8.7%	22.2%	17.3%	22.2%	17.9%	19.0%	23.6%	12.7%
	Pérdidas (%) Desfasado	17.7%	16.1%	8.9%	18.2%	16.5%	15.7%	15.1%	20.1%	19.2%
	Cobrabilidad (%)	90.5%	92.0%	98.0%	83.2%	91.2%	87.7%	89.7%	101.0%	88.9%
	Cobrabilidad (%) Desfada	92.9%	92.5%	97.5%	100.9%	94.6%	95.6%	98.3%	91.2%	97.3%
	CRI (%)	75.9%	84.0%	76.3%	68.9%	70.9%	72.0%	72.6%	77.2%	77.6%
	CRI (%) Desfasado	76.5%	77.7%	88.8%	82.6%	79.0%	80.6%	83.5%	72.9%	78.6%
EDENORTE	Energía Entregada (Gwh)	390.9	346.0	404.8	402.2	438.8	463.6	466.9	482.5	450.9
	Facturación (Gwh)	312.6	307.0	299.4	313.6	319.9	351.2	365.8	359.4	371.5
	Facturación Total (MMRD\$)	2,671.8	2,635.6	2,574.8	3,140.4	3,229.4	3,570.5	3,935.0	3,590.9	3,773.3
	Precio medio Venta (RD\$/KWh)	8.38	8.42	8.41	9.87	9.95	10.01	10.60	9.83	10.00
	Cobro Total (MMRD\$)	2,492.5	2,452.4	2,595.2	2,639.4	3,014.3	3,173.2	3,538.4	3,670.5	3,449.6
	Pérdidas (%)	20.0%	11.3%	26.1%	22.0%	27.1%	24.2%	21.7%	25.5%	17.6%
	Pérdidas (%) Desfasado	22.3%	21.5%	13.5%	22.5%	20.5%	20.0%	21.1%	23.0%	23.0%
	Cobrabilidad (%)	93.1%	93.1%	100.9%	83.6%	93.2%	88.9%	89.9%	102.3%	91.5%
	CRI (%)	74.5%	82.6%	74.6%	65.2%	68.0%	67.3%	70.4%	76.2%	75.3%
	Cobranzas Desfasada (%)	96.3%	91.8%	98.5%	102.5%	96.0%	98.3%	99.1%	93.3%	96.1%
	CRI (%) Desfasado	74.8%	72.1%	85.2%	79.4%	76.3%	78.7%	78.2%	71.8%	74.0%
	Precio medio compra (RD\$/KWh)	9.26	9.10	8.18	8.69	9.28	10.42	10.24	10.82	10.68
	Compra de Energía MMRD\$	3,620.7	3,149.0	3,310.5	3,494.7	4,074.0	4,828.4	4,780.8	5,219.1	4,816.1

*Nota: Cobranza y CRI sin cargos Varios.

Revisado Por:

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