

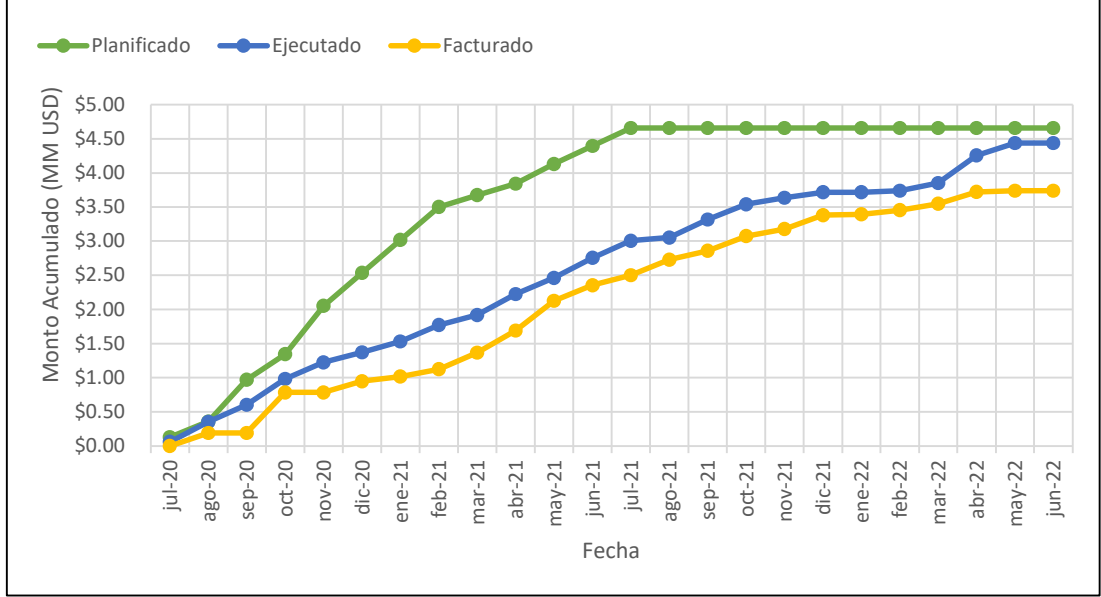
Proyectos de Rehabilitación de Redes Edenorte Dominicana
Informe de Presupuesto Trimestre Abril – Junio 2022



Proyecto NAGU101

| Mes | Planificado | Ejecutado | Facturado |
|--------|-------------|-----------|-----------|
| jul-20 | \$0.13 | \$0.06 | \$0.00 |
| ago-20 | \$0.36 | \$0.35 | \$0.19 |
| sep-20 | \$0.97 | \$0.60 | \$0.19 |
| oct-20 | \$1.34 | \$0.98 | \$0.79 |
| nov-20 | \$2.05 | \$1.22 | \$0.79 |
| dic-20 | \$2.54 | \$1.37 | \$0.95 |
| ene-21 | \$3.02 | \$1.53 | \$1.02 |
| feb-21 | \$3.50 | \$1.77 | \$1.13 |
| mar-21 | \$3.67 | \$1.92 | \$1.37 |
| abr-21 | \$3.84 | \$2.23 | \$1.69 |
| may-21 | \$4.13 | \$2.46 | \$2.13 |
| jun-21 | \$4.39 | \$2.75 | \$2.36 |
| jul-21 | \$4.66 | \$3.01 | \$2.50 |
| ago-21 | \$4.66 | \$3.05 | \$2.73 |
| sep-21 | \$4.66 | \$3.32 | \$2.86 |
| oct-21 | \$4.66 | \$3.54 | \$3.08 |
| nov-21 | \$4.66 | \$3.64 | \$3.18 |
| dic-21 | \$4.66 | \$3.72 | \$3.38 |
| ene-22 | \$4.66 | \$3.72 | \$3.39 |
| feb-22 | \$4.66 | \$3.74 | \$3.45 |
| mar-22 | \$4.66 | \$3.85 | \$3.55 |
| abr-22 | \$4.66 | \$4.26 | \$3.72 |
| may-22 | \$4.66 | \$4.44 | \$3.74 |
| jun-22 | \$4.66 | \$4.44 | \$3.74 |
| jul-22 | \$4.66 | \$4.44 | \$3.80 |

Curva S - Lote 6 NAGU101



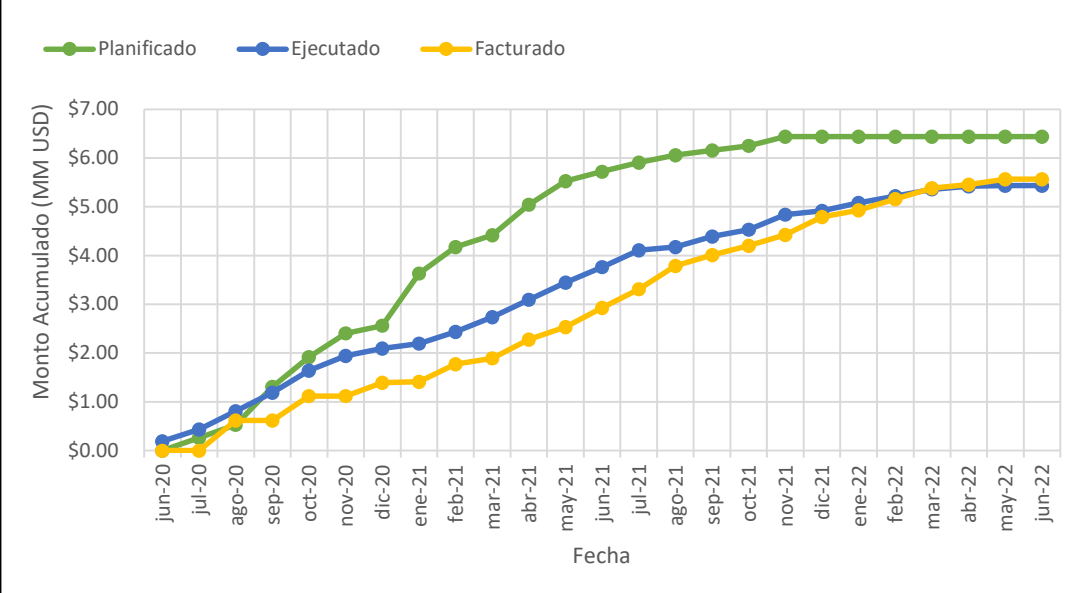
Proyectos de Rehabilitación de Redes Edenorte Dominicana
Informe de Presupuesto Trimestre Abril – Junio 2022



Proyecto NAGU102

| Mes | Planificado | Ejecutado | Facturado |
|--------|-------------|-----------|-----------|
| jun-20 | \$0.00 | \$0.19 | \$0.00 |
| jul-20 | \$0.27 | \$0.43 | \$0.00 |
| ago-20 | \$0.53 | \$0.81 | \$0.62 |
| sep-20 | \$1.31 | \$1.19 | \$0.62 |
| oct-20 | \$1.92 | \$1.64 | \$1.12 |
| nov-20 | \$2.41 | \$1.94 | \$1.12 |
| dic-20 | \$2.57 | \$2.09 | \$1.39 |
| ene-21 | \$3.63 | \$2.20 | \$1.41 |
| feb-21 | \$4.17 | \$2.44 | \$1.77 |
| mar-21 | \$4.42 | \$2.74 | \$1.89 |
| abr-21 | \$5.04 | \$3.10 | \$2.28 |
| may-21 | \$5.53 | \$3.44 | \$2.53 |
| jun-21 | \$5.72 | \$3.76 | \$2.93 |
| jul-21 | \$5.91 | \$4.11 | \$3.31 |
| ago-21 | \$6.06 | \$4.18 | \$3.79 |
| sep-21 | \$6.15 | \$4.39 | \$4.01 |
| oct-21 | \$6.25 | \$4.53 | \$4.20 |
| nov-21 | \$6.44 | \$4.84 | \$4.42 |
| dic-21 | \$6.44 | \$4.92 | \$4.79 |
| ene-22 | \$6.44 | \$5.08 | \$4.93 |
| feb-22 | \$6.44 | \$5.22 | \$5.16 |
| mar-22 | \$6.44 | \$5.36 | \$5.38 |
| abr-22 | \$6.44 | \$5.42 | \$5.46 |
| may-22 | \$6.44 | \$5.43 | \$5.57 |
| jun-22 | \$6.44 | \$5.43 | \$5.57 |
| jul-22 | \$6.44 | \$5.43 | \$5.61 |

Curva S - Lote 7 NAGU102



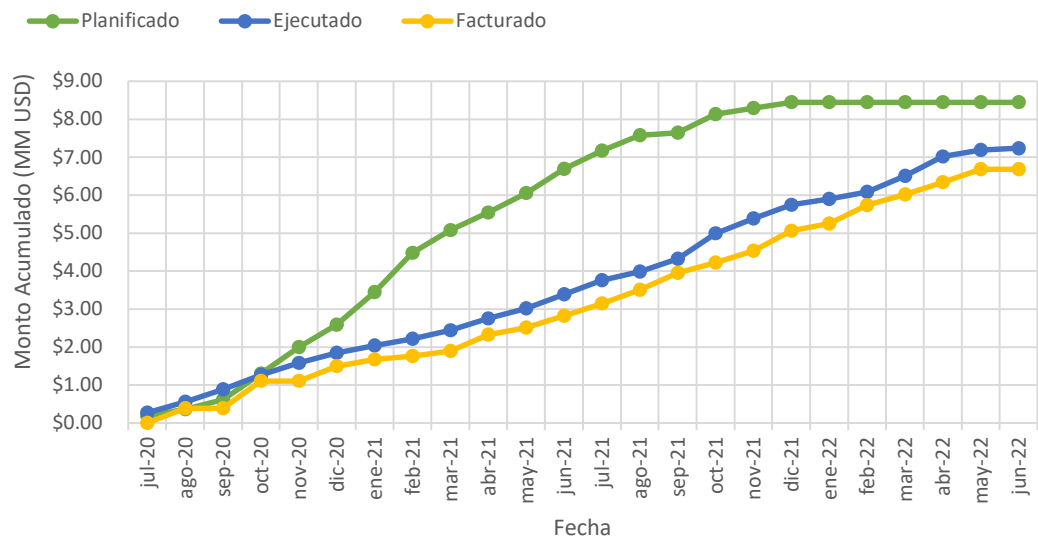
Proyectos de Rehabilitación de Redes Edenorte Dominicana
Informe de Presupuesto Trimestre Abril – Junio 2022



Proyecto MOCA103

| Mes | Planificado | Ejecutado | Facturado |
|--------|-------------|-----------|-----------|
| jul-20 | \$0.18 | \$0.27 | \$0.00 |
| ago-20 | \$0.37 | \$0.56 | \$0.39 |
| sep-20 | \$0.61 | \$0.89 | \$0.39 |
| oct-20 | \$1.31 | \$1.27 | \$1.11 |
| nov-20 | \$2.00 | \$1.58 | \$1.11 |
| dic-20 | \$2.59 | \$1.84 | \$1.50 |
| ene-21 | \$3.45 | \$2.04 | \$1.68 |
| feb-21 | \$4.48 | \$2.22 | \$1.76 |
| mar-21 | \$5.08 | \$2.45 | \$1.90 |
| abr-21 | \$5.54 | \$2.75 | \$2.33 |
| may-21 | \$6.06 | \$3.01 | \$2.51 |
| jun-21 | \$6.69 | \$3.39 | \$2.83 |
| jul-21 | \$7.17 | \$3.76 | \$3.15 |
| ago-21 | \$7.57 | \$3.99 | \$3.51 |
| sep-21 | \$7.65 | \$4.33 | \$3.95 |
| oct-21 | \$8.14 | \$4.99 | \$4.23 |
| nov-21 | \$8.29 | \$5.39 | \$4.53 |
| dic-21 | \$8.45 | \$5.75 | \$5.06 |
| ene-22 | \$8.45 | \$5.90 | \$5.25 |
| feb-22 | \$8.45 | \$6.09 | \$5.74 |
| mar-22 | \$8.45 | \$6.51 | \$6.01 |
| abr-22 | \$8.45 | \$7.01 | \$6.34 |
| may-22 | \$8.45 | \$7.19 | \$6.68 |
| jun-22 | \$8.45 | \$7.24 | \$6.68 |
| jul-22 | \$8.45 | \$7.24 | \$6.92 |

Curva S - Lote 8 MOCA103



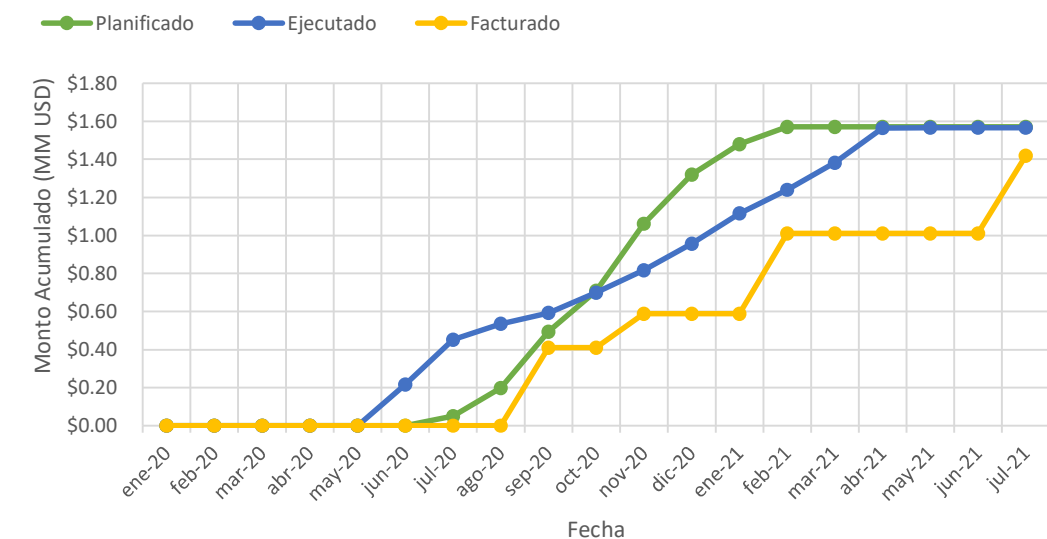
Proyectos de Rehabilitación de Redes Edenorte Dominicana
Informe de Presupuesto Trimestre Abril – Junio 2022



Proyecto SABY102

| Mes | Planificado | Ejecutado | Facturado |
|--------|-------------|-----------|-----------|
| ene-20 | \$0.00 | \$0.00 | \$0.00 |
| feb-20 | \$0.00 | \$0.00 | \$0.00 |
| mar-20 | \$0.00 | \$0.00 | \$0.00 |
| abr-20 | \$0.00 | \$0.00 | \$0.00 |
| may-20 | \$0.00 | \$0.00 | \$0.00 |
| jun-20 | \$0.00 | \$0.22 | \$0.00 |
| jul-20 | \$0.05 | \$0.45 | \$0.00 |
| ago-20 | \$0.20 | \$0.54 | \$0.00 |
| sep-20 | \$0.49 | \$0.59 | \$0.41 |
| oct-20 | \$0.71 | \$0.70 | \$0.41 |
| nov-20 | \$1.06 | \$0.82 | \$0.59 |
| dic-20 | \$1.32 | \$0.96 | \$0.59 |
| ene-21 | \$1.48 | \$1.12 | \$0.59 |
| feb-21 | \$1.57 | \$1.24 | \$1.01 |
| mar-21 | \$1.57 | \$1.38 | \$1.01 |
| abr-21 | \$1.57 | \$1.57 | \$1.01 |
| may-21 | \$1.57 | \$1.57 | \$1.01 |
| jun-21 | \$1.57 | \$1.57 | \$1.01 |
| jul-21 | \$1.57 | \$1.57 | \$1.42 |

Curva S - Lote 9 SABY102



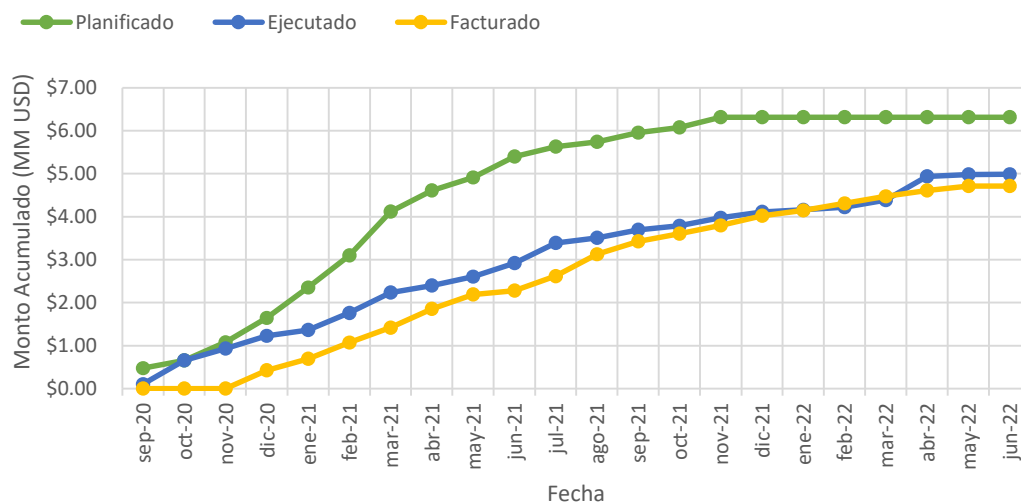
Proyectos de Rehabilitación de Redes Edenorte Dominicana
Informe de Presupuesto Trimestre Abril – Junio 2022



Proyecto LOTE 10

| Mes | Planificado | Ejecutado | Facturado |
|--------|-------------|-----------|-----------|
| sep-20 | \$0.47 | \$0.10 | \$0.00 |
| oct-20 | \$0.66 | \$0.66 | \$0.00 |
| nov-20 | \$1.07 | \$0.94 | \$0.00 |
| dic-20 | \$1.65 | \$1.23 | \$0.42 |
| ene-21 | \$2.35 | \$1.36 | \$0.69 |
| feb-21 | \$3.10 | \$1.76 | \$1.07 |
| mar-21 | \$4.12 | \$2.23 | \$1.42 |
| abr-21 | \$4.61 | \$2.40 | \$1.86 |
| may-21 | \$4.91 | \$2.60 | \$2.19 |
| jun-21 | \$5.40 | \$2.92 | \$2.28 |
| jul-21 | \$5.63 | \$3.39 | \$2.62 |
| ago-21 | \$5.74 | \$3.51 | \$3.13 |
| sep-21 | \$5.95 | \$3.70 | \$3.42 |
| oct-21 | \$6.08 | \$3.79 | \$3.60 |
| nov-21 | \$6.32 | \$3.98 | \$3.80 |
| dic-21 | \$6.32 | \$4.11 | \$4.02 |
| ene-22 | \$6.32 | \$4.16 | \$4.15 |
| feb-22 | \$6.32 | \$4.22 | \$4.31 |
| mar-22 | \$6.32 | \$4.38 | \$4.47 |
| abr-22 | \$6.32 | \$4.94 | \$4.61 |
| may-22 | \$6.32 | \$4.98 | \$4.72 |
| jun-22 | \$6.32 | \$4.99 | \$4.72 |
| jul-22 | \$6.32 | \$4.99 | \$4.75 |

Curva S - Lote 10



Ing. Alberto Rafael Rosario Cabral
Gerente de Ingeniería y Planificación
Dirección de Proyectos Financiados
Programa de Rehabilitación de Redes Eléctricas
Edenorte Dominicana
T: 809-241-9090 Ext. 4821 F: 809-747-5912
E: arosarioc@edenorte.com.do P: www.edenorte.com.do
Síguenos en:

