

Unidad de Negocio	2021						
	ENE	FEB	MAR	ABR	MAY	JUN	
SANTIAGO	Energía Entregada (Gwh)	131.3	122.9	139.2	141.0	155.4	153.2
	Facturación (Gwh)	110.3	111.4	109.8	115.8	120.9	127.9
	Facturación Total (MMRD\$)	861.4	866.5	859.6	902.3	958.6	1002.8
	Precio medio (RD\$/KWh)	7.67	7.65	7.70	7.69	7.82	7.73
	Cobro Total (MMRD\$)	806.1	821.8	880.6	848.9	906.9	967.5
	Pérdidas (%)	16.0%	9.3%	21.2%	17.9%	22.2%	16.5%
	Pérdidas (%) Desfasado	19.2%	15.1%	10.7%	16.8%	14.3%	17.7%
	Cobrabilidad (%)	93.7%	94.7%	102.5%	93.8%	94.4%	96.6%
	Cobrabilidad (%) Desfasado	93.0%	95.4%	101.6%	98.7%	100.5%	100.9%
	CRI (%)	78.7%	85.9%	80.8%	77.0%	73.5%	80.6%
	CRI (%) Desfasado	75.1%	81.0%	90.8%	82.1%	86.1%	83.1%
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	LA VEGA	Energía Entregada (Gwh)	82.9	76.9	86.8	86.9	95.6
Facturación (Gwh)		59.0	60.9	60.5	64.1	65.5	70.1
Facturación Total (MMRD\$)		450.8	457.2	464.5	488.9	503.1	548.7
Precio medio (RD\$/KWh)		7.49	7.37	7.53	7.50	7.55	7.69
Cobro Total (MMRD\$)		395.0	425.8	471.5	446.2	471.9	480.6
Pérdidas (%)		28.8%	20.8%	30.3%	26.3%	31.4%	23.1%
Pérdidas (%) Desfasado		29.2%	26.5%	21.3%	26.1%	24.6%	26.6%
Cobrabilidad (%)		87.7%	93.0%	101.5%	91.0%	93.6%	87.6%
Cobrabilidad (%) Desfasada		87.1%	94.5%	103.1%	96.1%	96.5%	95.5%
CRI (%)		62.5%	73.7%	70.8%	67.1%	64.2%	67.3%
CRI (%) Desfasado		61.7%	69.4%	81.2%	71.0%	72.8%	70.1%

Nota: Cobranza y CRI sin cargos Varios.



Unidad de Negocio	ENE	FEB	MAR	ABR	MAY	JUN	
PUERTO PLATA	Energía Entregada (Gwh)	41.0	37.2	41.9	43.8	48.5	49.9
	Facturación (Gwh)	36.0	36.0	34.8	37.2	38.9	43.1
	Facturación Total (MMRD\$)	279.2	282.3	269.0	291.5	309.9	341.4
	Precio medio (RD\$/KWh)	7.60	7.70	7.60	7.72	7.80	7.79
	Cobro Total (MMRD\$)	248.3	279.5	267.5	269.4	295.0	314.4
	Pérdidas (%)	12.3%	3.2%	17.1%	15.0%	19.8%	13.6%
	Pérdidas (%) Desfasado	14.0%	12.3%	6.5%	11.2%	11.2%	11.1%
	Cobrabilidad (%)	89.2%	98.8%	99.3%	92.0%	95.0%	92.3%
	Cobrabilidad (%) Desfada	90.9%	100.1%	94.8%	100.2%	101.2%	101.5%
	CRI ( % )	78.2%	95.6%	82.3%	78.2%	76.2%	79.8%
	CRI ( % ) Desfasado	78.1%	87.8%	88.6%	89.0%	89.9%	90.2%
SAN FRANCISCO	Energía Entregada (Gwh)	74.0	67.5	75.6	79.1	87.2	83.2
	Facturación (Gwh)	48.8	49.0	47.6	50.9	53.5	56.2
	Facturación Total (MMRD\$)	371.8	372.2	361.3	388.8	411.7	432.1
	Precio medio (RD\$/KWh)	7.45	7.44	7.42	7.47	7.54	7.52
	Cobro Total (MMRD\$)	298.9	345.3	378.9	355.6	375.8	397.7
	Pérdidas (%)	34.1%	27.4%	37.0%	35.7%	38.7%	32.4%
	Pérdidas (%) Desfasado	35.5%	33.9%	29.4%	32.6%	32.4%	35.5%
	Cobrabilidad (%)	80.3%	92.6%	104.9%	91.4%	91.0%	92.2%
	Cobrabilidad (%) Desafada	81.0%	92.9%	101.8%	98.4%	96.7%	96.6%
	CRI ( % )	52.9%	67.2%	66.1%	58.8%	55.8%	62.3%
	CRI ( % ) Desfasado	52.3%	61.4%	71.8%	66.3%	65.3%	62.3%

Nota: Cobranza y CRI sin cargos Varios.



Unidad de Negocio	ENE	FEB	MAR	ABR	MAY	JUN
<b>VALVERDE MAO</b>						
Energía Entregada (Gwh)	37.1	34.8	39.5	40.6	44.4	44.1
Facturación (Gwh)	31.1	31.1	31.3	33.4	34.7	36.8
Facturación Total (MMRD\$)	230.8	230.0	233.8	251.6	268.8	278.0
Precio medio (RD\$/KWh)	7.29	7.24	7.35	7.36	7.60	7.40
Cobro Total (MMRD\$)	203.7	218.1	234.3	222.2	244.3	267.5
Pérdidas (%)	16.2%	10.5%	20.8%	17.6%	21.9%	16.5%
Pérdidas (%) Desfasado	18.6%	16.2%	10.1%	15.3%	14.6%	17.1%
Cobrabilidad (%)	88.0%	94.9%	100.3%	88.4%	90.8%	96.4%
Cobrabilidad (%) Desfada	86.8%	94.5%	101.8%	95.1%	97.1%	99.5%
CRI ( % )	73.7%	84.9%	79.4%	72.8%	70.9%	80.5%
CRI ( % ) Desfasado	70.7%	79.2%	91.6%	80.5%	83.0%	82.5%
<b>EDENORTE</b>						
Energía Entregada (Gwh)	366.4	339.2	383.0	391.5	431.1	421.6
Facturación (Gwh)	285.2	288.4	283.9	301.4	313.5	334.2
Facturación Total (MMRD\$)	2,193.9	2,208.2	2,188.2	2,323.1	2,452.2	2,603.1
Precio medio Venta (RD\$/KWh)	7.54	7.52	7.57	7.58	7.69	7.66
Cobro Total (MMRD\$)	1,952.1	2,090.4	2,232.7	2,142.3	2,293.9	2,427.8
Pérdidas (%)	22.2%	15.0%	25.9%	23.0%	27.3%	20.7%
Pérdidas (%) Desfasado	24.1%	21.3%	16.3%	21.3%	19.9%	22.5%
Cobrabilidad (%)	89.0%	94.5%	102.0%	92.0%	93.4%	93.4%
CRI ( % )	69.3%	80.4%	75.6%	70.8%	67.9%	74.0%
Cobranzas Desfasada (%)	88.8%	95.3%	101.1%	97.9%	98.7%	99.0%
CRI ( % ) Desfasado	67.5%	75.0%	84.6%	77.1%	79.1%	76.8%
Precio medio compra (RD\$/KWh)	6.94	7.19	6.84	6.97	6.91	6.70
Compra de Energía MMRD\$	2,543.9	2,440.2	2,621.0	2,727.1	2,976.9	2,825.2

\*Nota: Cobranza y CRI sin cargos Varios.

Revisado por:

  
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Gerente de Control de Gestión

