

Unidad de Negocio	2020					
	ENE	FEB	MAR	ABR	MAY	JUN
<b>SANTIAGO</b>						
Energía Entregada (Gwh)	123.6	119.4	119.1	122.8	137.4	148.5
Facturación (Gwh)	106.5	102.9	101.9	100.4	99.9	113.2
Facturación Total (MMRD\$)	843.3	809.5	809.7	830.4	782.6	892.5
Precio medio (RD\$/KWh)	7.80	7.76	7.82	8.21	7.82	7.84
Cobro Total (MMRD\$)	837.9	791.4	693.3	668.9	750.1	875.7
Pérdidas (%)	13.8%	13.8%	14.4%	18.3%	27.3%	23.8%
Pérdidas (%) Desfasado	17.5%	16.8%	14.6%	15.7%	18.6%	17.7%
Cobrabilidad (%)	99.1%	97.6%	86.0%	80.2%	95.1%	98.0%
Cobrabilidad (%) Desfasado	95.2%	93.8%	85.6%	82.6%	90.3%	111.9%
CRI ( % )	85.4%	84.1%	73.6%	65.5%	69.2%	74.6%
CRI ( % ) Desfasado	78.5%	78.1%	73.1%	69.6%	73.5%	92.1%
<b>LA VEGA</b>						
Energía Entregada (Gwh)	76.5	74.1	76.6	81.1	89.3	93.2
Facturación (Gwh)	57.9	56.8	57.1	57.9	57.3	64.3
Facturación Total (MMRD\$)	448.0	435.8	437.0	438.7	441.2	491.7
Precio medio (RD\$/KWh)	7.60	7.55	7.51	7.52	7.68	7.61
Cobro Total (MMRD\$)	422.9	418.3	362.5	344.7	402.6	441.7
Pérdidas (%)	24.2%	23.4%	25.5%	28.6%	35.9%	31.1%
Pérdidas (%) Desfasado	26.4%	25.8%	22.9%	24.5%	29.3%	28.0%
Cobrabilidad (%)	94.4%	95.6%	83.3%	78.1%	90.7%	89.5%
Cobrabilidad (%) Desfasada	92.0%	93.4%	83.2%	78.9%	91.8%	100.1%
CRI ( % )	71.5%	73.3%	62.1%	55.8%	58.2%	61.7%
CRI ( % ) Desfasado	67.8%	69.3%	64.1%	59.5%	64.9%	72.0%

Nota: Cobranza y CRI sin cargos Varios.



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<b>PUERTO PLATA</b>						
Energía Entregada (Gwh)	43.2	41.5	38.8	37.0	41.5	42.5
Facturación (Gwh)	40.2	38.5	37.6	35.5	32.4	36.1
Facturación Total (MMRD\$)	311.3	295.9	296.4	268.2	242.7	272.8
Precio medio (RDS/KWh)	7.64	7.58	7.79	7.52	7.46	7.51
Cobro Total (MMRD\$)	287.6	294.9	251.3	190.0	242.0	250.9
Pérdidas (%)	6.9%	7.1%	3.2%	4.2%	21.8%	15.0%
Pérdidas (%) Desfasado	10.1%	10.8%	9.4%	8.7%	12.5%	12.9%
Cobrabilidad (%)	92.3%	99.8%	85.2%	70.7%	99.3%	91.7%
Cobrabilidad (%) Desfada	92.6%	94.7%	85.0%	64.1%	90.2%	103.4%
CRI ( % )	86.0%	92.7%	82.4%	67.7%	77.7%	77.9%
CRI ( % ) Desfasado	83.3%	84.5%	77.0%	58.6%	79.0%	90.0%
<b>SAN FRANCISCO</b>						
Energía Entregada (Gwh)	66.5	64.0	67.5	76.7	83.7	83.6
Facturación (Gwh)	48.6	46.2	45.7	47.5	50.2	54.2
Facturación Total (MMRD\$)	375.5	353.6	352.8	360.5	376.8	415.3
Precio medio (RDS/KWh)	7.56	7.51	7.55	7.52	7.48	7.62
Cobro Total (MMRD\$)	345.5	346.8	287.6	266.0	341.9	388.5
Pérdidas (%)	26.8%	27.9%	32.3%	38.1%	40.0%	35.2%
Pérdidas (%) Desfasado	30.4%	30.6%	28.5%	29.7%	34.6%	35.3%
Cobrabilidad (%)	91.6%	97.9%	81.8%	73.6%	90.0%	93.1%
Cobrabilidad (%) Desafada	90.1%	92.4%	81.3%	75.4%	94.9%	103.1%
CRI ( % )	67.0%	70.6%	55.4%	45.5%	54.0%	60.4%
CRI ( % ) Desfasado	62.7%	64.1%	58.2%	53.0%	62.1%	66.7%

Nota: Cobranza y CRI sin cargos Varios.



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<b>VALVERDE MAO</b>						
Energía Entregada (Gwh)	34.6	33.8	34.2	38.4	41.5	42.8
Facturación (Gwh)	30.4	29.4	29.3	30.1	32.0	34.2
Facturación Total (MMRD\$)	227.0	215.9	217.9	221.1	234.7	251.5
Precio medio (RD\$/KWh)	7.33	7.23	7.30	7.29	7.30	7.30
Cobro Total (MMRD\$)	209.9	211.2	172.0	172.2	208.7	237.5
Pérdidas (%)	12.2%	13.0%	14.2%	21.7%	22.8%	20.1%
Pérdidas (%) Desfasado	15.5%	15.1%	13.1%	12.0%	16.6%	17.6%
Cobrabilidad (%)	92.4%	97.8%	79.3%	77.8%	88.4%	94.2%
Cobrabilidad (%) Desfada	91.7%	93.1%	79.7%	79.0%	94.4%	101.2%
CRI ( % )	81.2%	85.1%	68.0%	60.9%	68.3%	75.3%
CRI ( % ) Desfasado	77.5%	79.0%	69.2%	69.6%	78.7%	83.4%
<b>EDENORTE</b>						
Energía Entregada (Gwh)	344.4	332.7	336.3	356.1	393.4	410.6
Facturación (Gwh)	283.8	273.7	271.7	271.3	271.9	301.9
Facturación Total (MMRD\$)	2,205.1	2,110.7	2,113.9	2,118.9	2,077.9	2,323.8
Precio medio Venta (RD\$/KWh)	7.64	7.59	7.65	7.75	7.63	7.65
Cobro Total (MMRD\$)	2,103.9	2,062.6	1,766.8	1,641.9	1,945.3	2,194.1
Pérdidas (%)	17.6%	17.7%	19.2%	23.8%	30.9%	26.5%
Pérdidas (%) Desfasado	20.9%	20.5%	18.3%	19.3%	23.7%	23.3%
Cobrabilidad (%)	95.2%	97.6%	83.9%	77.2%	93.0%	94.2%
CRI ( % )	78.5%	80.3%	67.8%	58.8%	64.3%	69.2%
Cobranzas Desfasada (%)	93.0%	93.5%	83.7%	77.7%	91.8%	105.6%
CRI ( % ) Desfasado	73.6%	74.3%	68.4%	62.7%	70.1%	81.0%
Precio medio compra (RD\$/KWh)	6.41	6.51	6.38	6.29	6.50	6.54
Compra de Energía MMRD\$	2,208.9	2,166.9	2,146.8	2,241.1	2,555.7	2,684.8

\*Nota: Cobranza y CRI sin cargos Varios.

Revisado Por:

  
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Gerente de Control de Gestión

